

**CITY OF KENORA
CAPITAL BUDGET
2016**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
16.211.02	Fire Bunker Suits	12,000	0	0	0	0	12,000
16.242.01	Animal Control 1/2 Ton Truck	30,000	0	0	30,000	0	0
FUNCTIONAL TOTALS		42,000	0	0	30,000	0	12,000